

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**June 30, 2006**

	Original Appropriation	June 2006	Twelve Months FY 06	Appropriation Year
<b><u>Appropriation Year 2006</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 20,474,708,723	\$ 103,580,057	\$ 1,316,492,007	* \$ 21,791,200,730
Annual Transfer Appropriations per HB's 1-13	6,346,052,611	11,679,874	1,118,663,931	7,464,716,542
Biennial Appropriations per HB's 18 & 19	295,879,941	700,000	4,798,145	300,678,086
Biennial Transfer Appropriations per HB 18	80,686,755	---	---	80,686,755
Biennial Reappropriations per HB 15	228,835,767	---	1,556,764	230,392,531
Emergency and Supplemental Appropriations				
Per HB 15, 93rd General Assembly				
Second Regular Session - Annual Appropriations	6,079,746	---	---	6,079,746
Second Regular Session - Transfer Appropriations	6,079,746	---	---	6,079,746
Per HB 14, 93rd General Assembly				
Second Regular Session - Annual Appropriations	187,985,770	---	---	187,985,770
Second Regular Session - Transfer Appropriations	1,815,416	---	7,999	<u>1,823,415</u>
Total Appropriations				30,069,643,321
Expenditures and Appropriated Transfers Out:				
Expenditures		1,912,964,693	20,492,735,559	
Appropriated Transfers Out		<u>514,798,169</u>	<u>7,146,393,662</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,427,762,862</u>	\$ <u>27,639,129,221</u>	<u>27,639,129,221</u>
Unexpended Appropriations				\$ <u>2,430,514,100</u>

\* Increases in Estimated Appropriations